

**Schedule A**  
**WYES-TV (1779)**  
**New Orleans, LA**

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



**Source of Income**

	2014 data	2015 data
1. Amounts provided directly by federal government agencies	\$0	\$ <input type="text" value="0"/>
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$ <input type="text" value="0"/>
B. Department of Education	\$0	\$ <input type="text" value="0"/>
C. Department of Health and Human Services	\$0	\$ <input type="text" value="0"/>
D. National Endowment for the Arts and Humanities	\$0	\$ <input type="text" value="0"/>
E. National Science Foundation	\$0	\$ <input type="text" value="0"/>
F. Other Federal Funds (specify)	\$0	\$ <input type="text" value="0"/>
Add		
2. Amounts provided by Public Broadcasting Entities	\$813,296	\$ <input type="text" value="594,124"/>
A. CPB - Community Service Grants	\$593,176	\$ <input type="text" value="566,015"/>
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$11,348	\$ <input type="text" value="10,239"/>
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$ <input type="text" value="17,870"/>
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ <input type="text" value="0"/>
E. Public broadcasting stations - all payments	\$208,772	\$ <input type="text" value="0"/>
F. Other PBE funds (specify)	\$0	\$ <input type="text" value="0"/>
Add		
3. Local boards and departments of education or other local government or agency sources	\$0	\$ <input type="text" value="0"/>
3.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
Add		
3.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>

<p>— E. Other income ineligible for NFFS inclusion</p> <p><b>Add</b></p>	\$0	\$ <input type="text" value="0"/>
<p>— 4. State boards and departments of education or other state government or agency sources</p>	\$0	\$ <input type="text" value="0"/>
<p>— 4.1 NFFS Eligible</p>	\$0	\$ <input type="text" value="0"/>
<p>— A. Program and production underwriting</p>	\$0	\$ <input type="text" value="0"/>
<p>— B. Grants and contributions other than underwriting</p>	\$0	\$ <input type="text" value="0"/>
<p>— C. Appropriations from the licensee</p>	\$0	\$ <input type="text" value="0"/>
<p>— D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)</p>	\$0	\$ <input type="text" value="0"/>
<p>— E. Gifts and grants received through a capital campaign but not for facilities and equipment</p>	\$0	\$ <input type="text" value="0"/>
<p>— F. Other income eligible as NFFS (specify)</p> <p><b>Add</b></p>	\$0	\$ <input type="text" value="0"/>
<p>— 4.2 NFFS Ineligible</p>	\$0	\$ <input type="text" value="0"/>
<p>— A. Rental income</p>	\$0	\$ <input type="text" value="0"/>
<p>— B. Fees for services</p>	\$0	\$ <input type="text" value="0"/>
<p>— C. Licensing fees (not royalties – see instructions for Line 15)</p>	\$0	\$ <input type="text" value="0"/>
<p>— D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)</p>	\$0	\$ <input type="text" value="0"/>
<p>— E. Other income ineligible for NFFS inclusion</p> <p><b>Add</b></p>	\$0	\$ <input type="text" value="0"/>
<p>— 5. State colleges and universities</p>	\$0	\$ <input type="text" value="39,352"/>
<p>— 5.1 NFFS Eligible</p>	\$0	\$ <input type="text" value="39,352"/>
<p>— A. Program and production underwriting</p>	\$0	\$ <input type="text" value="0"/>
<p>— B. Grants and contributions other than underwriting</p>	\$0	\$ <input type="text" value="39,352"/>
<p>— C. Appropriations from the licensee</p>	\$0	\$ <input type="text" value="0"/>
<p>— D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)</p>	\$0	\$ <input type="text" value="0"/>
<p>— E. Gifts and grants received through a capital campaign but not for facilities and equipment</p>	\$0	\$ <input type="text" value="0"/>
<p>— F. Other income eligible as NFFS (specify)</p> <p><b>Add</b></p>	\$0	\$ <input type="text" value="0"/>
<p>— 5.2 NFFS Ineligible</p>	\$0	\$ <input type="text" value="0"/>
<p>— A. Rental income</p>	\$0	\$ <input type="text" value="0"/>
<p>— B. Fees for services</p>	\$0	\$ <input type="text" value="0"/>
<p>— C. Licensing fees (not royalties – see instructions for Line 15)</p>	\$0	\$ <input type="text" value="0"/>
<p>— D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)</p>	\$0	\$ <input type="text" value="0"/>
<p>— E. Other income ineligible for NFFS inclusion</p> <p><b>Add</b></p>	\$0	\$ <input type="text" value="0"/>

6. Other state-supported colleges and universities	\$4,094	\$ <input type="text" value="0"/>
6.1 NFFS Eligible	\$4,094	\$ <input type="text" value="0"/>
A. Program and production underwriting	\$4,094	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) Add	\$0	\$ <input type="text" value="0"/>
6.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion Add	\$0	\$ <input type="text" value="0"/>
7. Private colleges and universities	\$0	\$ <input type="text" value="0"/>
7.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) Add	\$0	\$ <input type="text" value="0"/>
7.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion Add	\$0	\$ <input type="text" value="0"/>
8. Foundations and nonprofit associations	\$296,151	\$ <input type="text" value="855,536"/>
8.1 NFFS Eligible	\$296,151	\$ <input type="text" value="855,536"/>
A. Program and production underwriting	\$296,151	\$ <input type="text" value="371,188"/>

B. Grants and contributions other than underwriting	\$0	\$ 484,348
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ 0
8.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ 0
<b>9. Business and Industry</b>	<b>\$400,190</b>	<b>\$ 445,886</b>
9.1 NFFS Eligible	\$198,137	\$ 200,186
A. Program and production underwriting	\$125,677	\$ 127,941
B. Grants and contributions other than underwriting	\$72,460	\$ 72,245
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ 0
9.2 NFFS Ineligible	\$202,053	\$ 245,700
A. Rental income	\$27,053	\$ 70,155
B. Fees for services	\$175,000	\$ 175,545
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ 0
<b>10. Memberships and subscriptions (net of membership bad debt expense)</b>	<b>\$928,701</b>	<b>\$ 906,158</b>
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$0	\$ 0
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$0	\$ 0
	<b>2014 data</b>	<b>2015 data</b>
10.3 Total number of contributors.	8,518	8,363
<b>11. Revenue from Friends groups less any revenue included on line 10</b>	<b>\$0</b>	<b>\$ 0</b>
	<b>2014 data</b>	<b>2015 data</b>
11.1 Total number of Friends contributors.	0	0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$5,093,250	\$ 4,302,761
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$ 0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$ 0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$5,093,250	\$ 4,302,761
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$ 0

**Form of Revenue**

	2014 data	2015 data
13. Auction revenue (see instructions for Line 13)	\$0	\$ 0
A. Gross auction revenue	\$1,858	\$ 0
B. Direct auction expenses	\$3,291	\$ 0
14. Special fundraising activities (see instructions for Line 14)	\$176,481	\$ 149,097
A. Gross special fundraising revenues	\$284,021	\$ 349,359
B. Direct special fundraising expenses	\$107,540	\$ 200,262
15. Passive income	\$508,094	\$ 396,566
A. Interest and dividends (other than on endowment funds)	\$453,442	\$ 393,001
B. Royalties	\$0	\$ 269
C. PBS or NPR pass-through copyright royalties	\$54,652	\$ 3,296
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$506,505	\$ -50,401
A. Gains from sales of property and equipment (do not report losses)	\$0	\$ 0
B. Realized gains/losses on investments (other than endowment funds)	\$119,766	\$ 150,379
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$386,739	\$ -200,780
17. Endowment revenue	\$0	\$ 0
A. Contributions to endowment principal	\$0	\$ 0
B. Interest and dividends on endowment funds	\$0	\$ 0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ 0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ 0
18. Capital fund contributions from individuals (see instructions)	\$134,476	\$ 2,278,623
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$134,476	\$ 2,278,623
B. Other	\$0	\$ 0
Add		
19. Gifts and bequests from major individual donors	\$263,709	\$ 315,262
	<b>2014 data</b>	<b>2015 data</b>
19.1 Total number of major individual donors	145	160
20. Other Direct Revenue	\$21,347	\$ 27,148

Description	Amount
UW contribution from Ind	1,000 <a href="#">NFFS X</a>
Premium Sales	2,062 <a href="#">NFFS X</a>

Description	Amount	Amount
<b>Exclusion Description</b> Sale of premiums	\$ <input type="text" value="2,062"/>	

Add Another Exclusion

Book & Tape Sales	<input type="text" value="8,717"/>	<a href="#">NFFS X</a>
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Exclusion Description	Amount
Sale or rental of program transcripts or recording for other than public performance including private use	\$ <input type="text" value="8,717"/>

Add Another Exclusion

Expense Refund	<input type="text" value="15,369"/>	<a href="#">NFFS X</a>
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Exclusion Description	Amount
Refunds, rebates, reimbursements and insurance proceeds	\$ <input type="text" value="15,369"/>

Add Another Exclusion

Add Another Item

21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$9,255,692	\$ <input type="text" value="10,460,374"/>
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[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

### Adjustments to Revenue

	2014 data	2015 data
22. Federal revenue from line 1.	\$0	\$ <input type="text" value="0"/>
23. Public broadcasting revenue from line 2.	\$813,296	\$ <input type="text" value="594,124"/>
24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$134,476	\$ <input type="text" value="2,278,623"/>
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$21,347	\$ <input type="text" value="26,148"/>
26. Other automatic subtractions from total revenue	\$5,911,206	\$ <input type="text" value="4,698,322"/>
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$1,858	\$ <input type="text" value="0"/>
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$107,540	\$ <input type="text" value="200,262"/>
C. Gains from sales of property and equipment – line 16a	\$0	\$ <input type="text" value="0"/>
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$119,766	\$ <input type="text" value="150,379"/>
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$386,739	\$ <input type="text" value="-200,780"/>
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$ <input type="text" value="0"/>
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$27,053	\$ <input type="text" value="70,155"/>
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$175,000	\$ <input type="text" value="175,545"/>
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ <input type="text" value="0"/>
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$ <input type="text" value="0"/>
K. FMV of high-end premiums (Line 10.1)	\$0	\$ <input type="text" value="0"/>
L. Membership bad debt expense (Line 10.2)	\$0	\$ <input type="text" value="0"/>

M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D) \$5,093,250 \$ 4,302,761

27. Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support) \$2,375,367 \$ 2,863,157

Comments

Comment	Name	Date	Status
Schedule B WorkSheet WYES-TV (1779) New Orleans, LA			

Comments

Comment	Name	Date	Status
Occupancy List WYES-TV (1779) New Orleans, LA			

Type of Occupancy Location Value

Schedule B Totals  
WYES-TV (1779)  
New Orleans, LA

2014 data

2015 data

1. Total support activity benefiting station	\$	\$	0
2. Occupancy value		\$	0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$	\$	0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$	\$	0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$	\$	0
6. Please enter an institutional type code for your licensee.			<input type="text" value="v"/>

Comments

Comment	Name	Date	Status
Schedule C WYES-TV (1779) New Orleans, LA			

	2014 data	Donor Code	2015 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. Legal	\$0	<input type="text" value="v"/>	\$ 0
B. Accounting and/or auditing	\$0	<input type="text" value="v"/>	\$ 0
C. Engineering	\$0	<input type="text" value="v"/>	\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0	<input type="text" value="v"/>	\$ 0
<input type="button" value="Add"/>			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$49,001		\$ 49,881
A. Annual rental value of space (studios, offices, or tower facilities)	LG \$49,001	<input type="text" value="LG v"/>	\$ 49,001
B. Annual value of land used for locating a station-owned transmission tower	\$0	<input type="text" value="v"/>	\$ 0

	2014 data	Donor Code	2015 data
C. Station operating expenses	\$0	<input type="text" value="BS"/>	\$ <input type="text" value="880"/>
D. Other (see specific line item instructions in Guidelines before completing)	\$0	<input type="text" value=""/>	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>			
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$ <input type="text" value="20,107"/>
A. ITV or educational radio	\$0	<input type="text" value=""/>	\$ <input type="text" value="0"/>
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0	<input type="text" value=""/>	\$ <input type="text" value="0"/>
C. Local advertising	\$0	<input type="text" value="BS"/>	\$ <input type="text" value="20,107"/>
D. National advertising	\$0	<input type="text" value=""/>	\$ <input type="text" value="0"/>
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$49,001		\$ <input type="text" value="69,988"/>
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$536,012		\$ <input type="text" value="460,732"/>
A. Compact discs, records, tapes and cassettes	\$0	<input type="text" value=""/>	\$ <input type="text" value="0"/>
B. Exchange transactions	BS \$120,000	<input type="text" value="BS"/>	\$ <input type="text" value="120,000"/>
C. Federal or public broadcasting sources	PB \$319,401	<input type="text" value="PB"/>	\$ <input type="text" value="304,802"/>
D. Fundraising related activities	BS \$78,916	<input type="text" value="BS"/>	\$ <input type="text" value="31,744"/>
E. ITV or educational radio outside the allowable scope of approved activities	\$0	<input type="text" value=""/>	\$ <input type="text" value="0"/>
F. Local productions	\$0	<input type="text" value="BS"/>	\$ <input type="text" value="4,186"/>
G. Program supplements	\$0	<input type="text" value=""/>	\$ <input type="text" value="0"/>
H. Programs that are nationally distributed	\$0	<input type="text" value=""/>	\$ <input type="text" value="0"/>
I. Promotional items	BS \$17,695	<input type="text" value=""/>	\$ <input type="text" value="0"/>
J. Regional organization allocations of program services	\$0	<input type="text" value=""/>	\$ <input type="text" value="0"/>
K. State PB agency allocations other than those allowed on line 3(b)	\$0	<input type="text" value=""/>	\$ <input type="text" value="0"/>
L. Services that would not need to be purchased if not donated	\$0	<input type="text" value=""/>	\$ <input type="text" value="0"/>
M. Other	\$0	<input type="text" value=""/>	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>			
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$585,013		\$ <input type="text" value="530,720"/>

Comments

Comment	Name	Date	Status
Schedule D WYES-TV (1779) New Orleans, LA			

	2014 data	Donor Code	2015 data
1. Land (must be eligible as NFFS)	\$	<input type="text" value=""/>	\$ <input type="text" value="0"/>
2. Building (must be eligible as NFFS)	\$	<input type="text" value=""/>	\$ <input type="text" value="0"/>
	\$		



	2014 data	Donor Code	2015 data
3. Equipment (must be eligible as NFFS)		▼	\$ <input type="text" value="0"/>
4. Vehicle(s) (must be eligible as NFFS)	\$	▼	\$ <input type="text" value="0"/>
5. Other (specify) (must be eligible as NFFS)	\$	▼	\$ <input type="text" value="0"/>
<b>Add</b>			
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$ <input type="text" value="0"/>
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$ <input type="text" value="0"/>
a) Exchange transactions	\$	▼	\$ <input type="text" value="0"/>
b) Federal or public broadcasting sources	\$	▼	\$ <input type="text" value="0"/>
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$	▼	\$ <input type="text" value="0"/>
d) Other (specify)	\$	▼	\$ <input type="text" value="0"/>
<b>Add</b>			
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$ <input type="text" value="0"/>

Comments

Comment	Name	Date	Status
<b>Schedule E</b>			
<b>WYES-TV (1779)</b>			
<b>New Orleans, LA</b>			

**EXPENSES**

(Operating and non-operating)

**PROGRAM SERVICES**

	2014 data	2015 data
1. Programming and production	\$4,736,602	\$ 4,726,756
A. TV CSG	\$593,176	\$ 566,015
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$4,143,426	\$ 4,160,741
2. Broadcasting and engineering	\$2,934,485	\$ 864,872
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$11,348	\$ 10,239
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$2,923,137	\$ 854,633
3. Program information and promotion	\$92,831	\$ 76,233
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$92,831	\$ 76,233

PROGRAM SERVICES	2014 data	2015 data
SUPPORT SERVICES	2014 data	2015 data
4. Management and general	\$1,444,163	\$ 1,709,632
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,444,163	\$ 1,709,632
5. Fund raising and membership development	\$876,985	\$ 842,395
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$876,985	\$ 842,395
6. Underwriting and grant solicitation	\$103,065	\$ 127,046
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$103,065	\$ 127,046
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$ 1,326,504
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 1,326,504
<b>8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements</b>	\$10,188,131	\$ 9,673,438
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$593,176	\$ 566,015
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$11,348	\$ 10,239
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$ 0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$9,583,607	\$ 9,097,184

**INVESTMENT IN CAPITAL ASSETS**

Cost of capital assets purchased or donated

	2014 data	2015 data
9. Total capital assets purchased or donated	\$310,876	\$ 271,471
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$310,876	\$ 271,471
9c. All other	\$0	\$ 0
<b>10. Total expenses and investment in capital assets (Sum of lines 8 and 9)</b>	\$10,499,007	\$ 9,944,909

**Additional Information**

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2014 data	2015 data
11. Total expenses (direct only)	\$9,603,118	\$ 9,142,718
12. Total expenses (indirect and in-kind)	\$585,013	\$ 530,720
13. Investment in capital assets (direct only)	\$310,876	\$ 271,471
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

Comments

Comment	Name	Date	Status
Elected not to allocate depreciation to functional areas for FY 15 as this would have been an estimate that can no longer be approximated based on how the assets are set up in the fixed assets system.	Pauline Howland	11/23/2015	Comment for CPB

**Schedule F**  
**WYES-TV (1779)**  
**New Orleans, LA**

2015 data

**1. Data from AFR**

a. Schedule A, Line 21	\$ 10,460,374
b. Schedule B, Line 5	\$ 0
c. Schedule C, Line 6	\$ 530,720
d. Schedule D, Line 8	\$ 0
e. Total from AFR	\$ 10,991,094

**Choose Reporting Model**

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB   
  GASB Model A proprietary enterprise-fund financial statements with business-type activities only   
  GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

**Choose**

2015 data

**2. FASB**

a. Total support and revenue - unrestricted	\$ 9,110,253
b. Total support and revenue - temporarily restricted	\$ 1,880,842
c. Total support and revenue - permanently restricted	\$ 0
d. Total from AFS, lines 2a-2c	\$ 10,991,095

**Reconciliation**

2015 data

3. Difference (line 1 minus line 2)	\$ -1
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$ -1

Description	Amount
rounding	-1
<b>Add Another</b>	

Comments	Name	Date	Status
Comment			